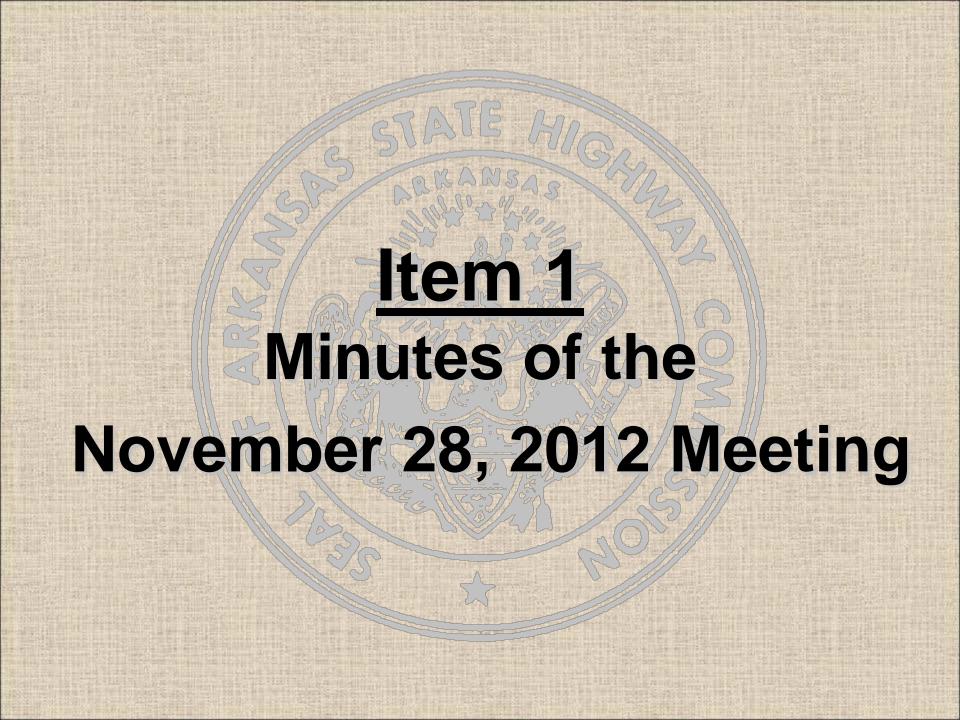
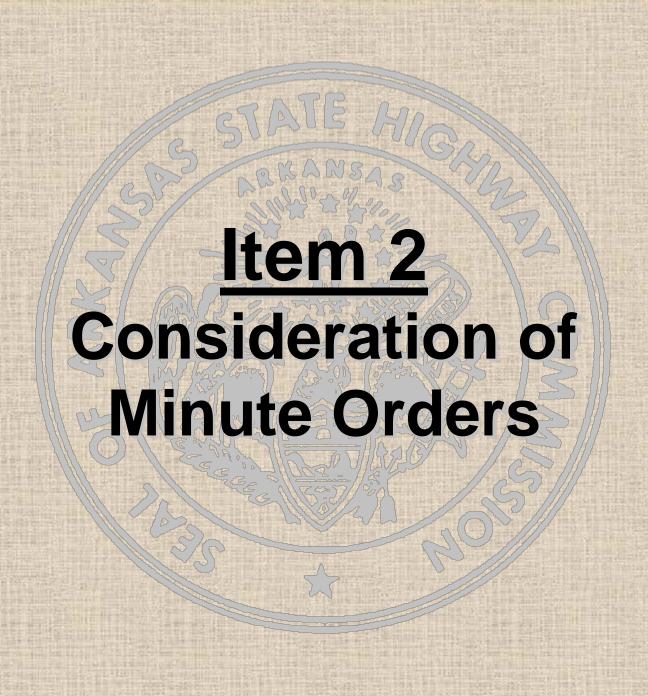
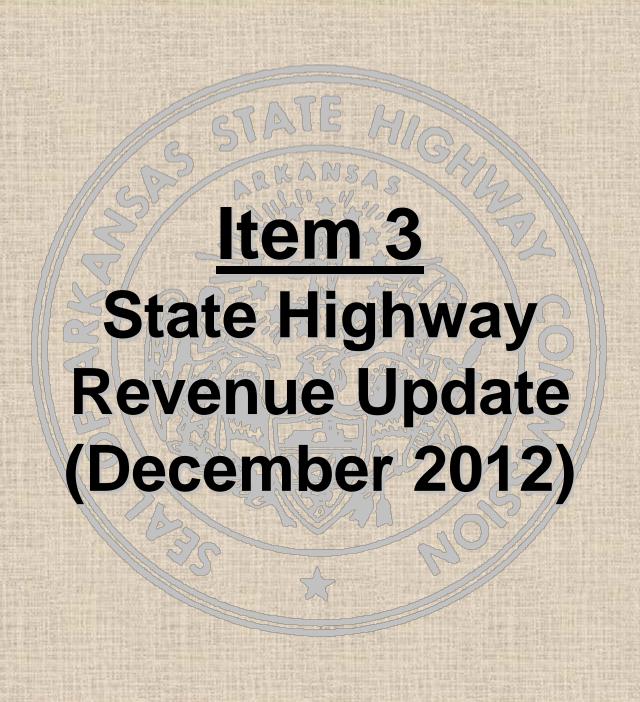
Arkansas State Highway Commission Meeting January 9, 2013







Comparison of AHTD State Revenues by Fiscal	FY 2012	FY 2013	Variance	Percent	
July - December	(Millions)	(Millions)	(Millions)	Change	
Motor Fuel Taxes	\$145.8	\$140.2	(\$5.6)	-3.8%	
Registration Fees	\$39.2	\$37.9	(\$1.3)	-3.8%	
Permits & Penalties	\$10.1	\$9.4	(\$0.7)	-5.5% -6.9% 59.3%	
Other	\$2.7	\$4.3	\$1.6		
Total User Revenues	\$197.8	\$191.8	(\$6.0)	-3.0%	
Natural Gas Severance Tax	\$19.8	\$12.7	(\$7.1)	-35.9%	
RRA Interest	\$1.5	\$1.5	\$0.0	0.0%	
Less: Diesel Tax for Bonds	(\$8.5)	(\$8.4)	\$0.1	-1.2%	
Total Revenues Available	\$210.6	\$197.6	(\$13.0)	-6.2%	
Fiscal Year 2012 Budget vs. Actual					
	Budget	Actual	Variance	Percen	
July - December	(Millions)	(Millions)	(Millions)	Varianc	
Motor Fuel Taxes	\$141.6	\$140.2	(\$1.4)	-1.0%	
Registration Fees	\$36.3	\$37.9	\$1.6	4.4%	
Permits & Penalties	\$10.0	\$9.4	(\$0.6)	-6.0%	
Other	\$2.9	\$4.3	\$1.4	48.3%	
Total User Revenues	\$190.8	\$191.8	\$1.0	0.5%	
Natural Gas Severance Tax	\$12.4	\$12.7	\$0.3	2.4%	
RRA Interest	\$1.2	\$1.5	\$0.3	25.0%	
Less: Diesel Tax for Bonds	(\$8.6)	(\$8.4)	\$0.2	-2.3%	
Total Revenues Available	\$195.8	\$197.6	\$1.8	0.9%	
CONSUMPTION					
Taxable Motor Fuel Gallons Reported					
	FY 2012	FY 2013	Difference	Percen	
July - December	(Millions)	(Millions)	(Millions)	Change	
Gasoline	714.4	711.1	-3.3	-0.5%	
Diesel	311.0	309.2	-1.8	-0.6%	
Total	1,025.4	1,020.3	-5.1	-0.5%	

DECEMBER 2012 REPORT

REVENUES															
	MOTOR FUELS TAX			REGISTRATION FEES			PERMITS & PENALTIES			OTHER			TOTAL		
Month/Calendar Year	PREVIOUS			PREVIOUS 12 MONTHS	12		PREVIOUS 12 MONTHS	12		PREVIOUS 12 MONTHS	12		PREVIOUS 12 MONTHS	CURRENT	
violiti/Calelidai Teal	12 MONTHS	12 MONTHS	CHANGE	MONTHS	MONTHS	CHANGE	MONTHS	MONTHS	CHANGE	MONTHS	MONTHS	CHANGE	12 MONTHS	12 MONTHS	CHANGE
JANUARY 11/12	\$24,431,457	\$24,266,783	-0.67%	\$8,526,346	\$8,722,665	2.30%	\$1,548,229	\$1,605,325	3.69%	\$408,938	\$377,475	-7.69%	\$34,914,971	\$34,972,247	0.16%
FEBRUARY 11/12	\$22,324,461	\$22,321,602	-0.01%	\$5,270,709	\$5,854,955	11.08%	\$1,248,888	\$1,658,285	32.78%	\$843,945	\$371,675	-55.96%	\$29,688,004	\$30,206,516	1.75%
MARCH 11/12	\$20,393,825	\$22,370,968	9.69%	\$8,436,305	\$7,481,134	-11.32%	\$1,646,367	\$1,566,866	-4.83%	\$523,378	\$500,664	-4.34%	\$30,999,876	\$31,919,632	2.97%
APRIL 11/12	\$24,608,839	\$23,289,847	-5.36%	\$7,120,204	\$8,285,764	16.37%	\$1,579,088	\$1,681,037	6.46%	\$570,307	\$511,567	-10.30%	\$33,878,438	\$33,768,215	-0.33%
MAY 11/12	\$23,456,906	\$24,538,605	4.61%	\$7,989,749	\$8,143,718	1.93%	\$1,585,188	\$1,662,951	4.91%	\$665,598	\$478,804	-28.06%	\$33,697,441	\$34,824,078	3.34%
JUNE 11/12	\$23,736,449	\$25,015,363	5.39%	\$7,283,786	\$7,324,683	0.56%	\$1,843,490	\$1,646,890	-10.66%	\$837,473	\$412,345	-50.76%	\$33,701,198	\$34,399,280	2.07%
JULY 11/12	\$25,085,780	\$21,947,043	-12.51%	\$8,262,243	\$8,496,745	2.84%	\$1,678,886	\$1,600,115	-4.69%	\$12,262	\$498,412	3964.68%	\$35,039,171	\$32,542,314	-7.13%
AUGUST 11/12	\$24,629,881	\$23,941,300	-2.80%	\$7,085,386	\$7,418,954	4.71%	\$1,686,956	\$1,712,521	1.52%	\$1,413,092	\$947,786	-32.93%	\$34,815,316	\$34,020,562	-2.28%
SEPTEMBER 11/12	\$24,545,170	\$24,669,539	0.51%	\$6,260,146	\$5,275,543	-15.73%	\$1,732,180	\$1,480,497	-14.53%	\$6,551	\$451,407	6790.46%	\$32,544,047	\$31,876,986	-2.05%
OCTOBER 11/12	\$24,315,710	\$23,119,934	-4.92%	\$6,023,356	\$6,204,378	3.01%	\$1,677,404	\$1,615,060	-3.72%	\$461,006	\$821,033	78.10%	\$32,477,476	\$31,760,404	-2.21%
NOVEMBER 11/12	\$22,850,765	\$24,323,943	6.45%	\$5,792,504	\$5,140,144	-11.26%	\$1,751,147	\$1,604,735	-8.36%	\$442,440	\$559,767	26.52%	\$30,836,856	\$31,628,590	2.57%
DECEMBER 11/12	\$24,417,610	\$22,328,691	-8.55%	\$5,712,765	\$5,419,922	-5.13%	\$1,529,614	\$1,375,019	-10.11%	\$402,195	\$973,477	142.04%	\$32,062,185	\$30,097,108	-6.13%
TOTALS	\$284,796,855	\$282,133,618	-0.94%	\$83,763,498	\$83,768,604	0.01%	\$19,507,439	\$19,209,300	-1.53%	\$6,587,186	\$6,904,410	4.82%	\$394,654,978	\$392,015,933	-0.67%

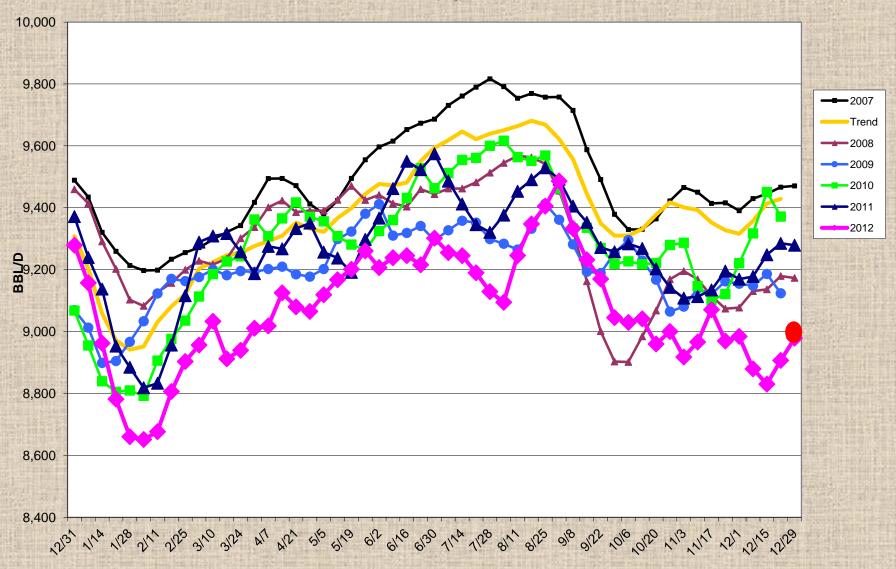
Totals may vary due to rounding of cents.

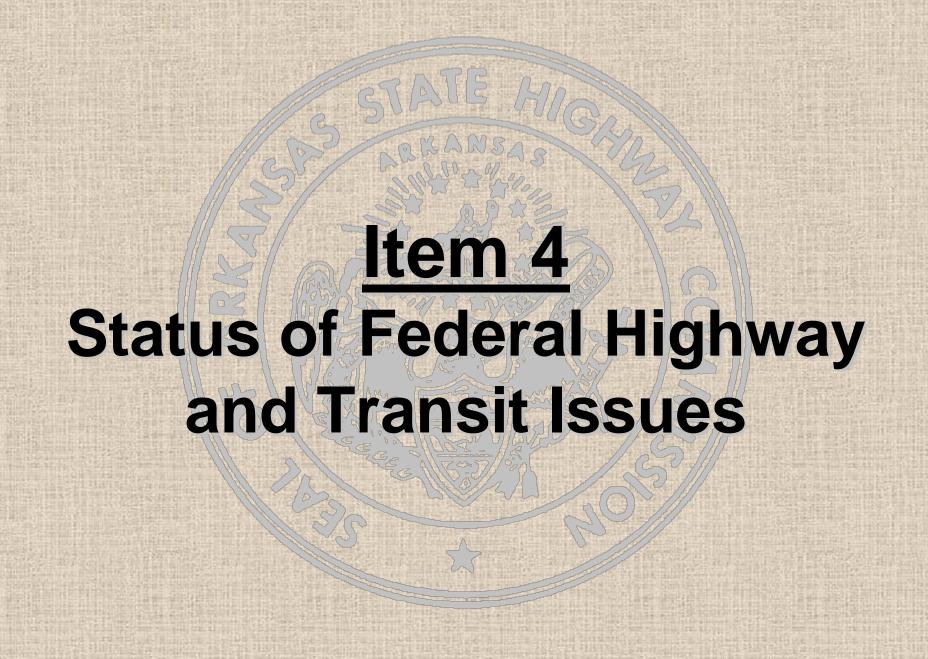
* Other - Primarily search fees from insurance companies for driver background checks. Excludes Interest.

CONSUMPTION

	GASOLINE			DIESEL			LPG/CNG			TOTAL			
Month/Calendar	PREVIOUS	CURRENT	PERCENT	PREVIOUS 12	CURRENT 12	PERCENT	PREVIOUS 12	CURRENT 12	PERCENT	PREVIOUS 12	CURRENT 12	PERCENT	
Year	12 MONTHS	12 MONTHS	CHANGE	MONTHS	MONTHS	CHANGE	MONTHS	MONTHS	CHANGE	MONTHS	MONTHS	CHANGE	
JANUARY 11/12	122,877,790	120,690,554	-1.78%	53,453,752	51,533,091	-3.59%	19,774	43,968	122.35%	176,351,316	172,267,613	-2.32%	
FEBRUARY 11/12	108,121,623	109,763,857	1.52%	44,042,292	45,174,671	2.57%	19,028	45,387	138.53%	152,182,943	154,983,915	1.84%	
MARCH 11/12	99,477,993	110,477,715	11.06%	47,359,505	51,746,075	9.26%	15,571	46,215	196.80%	146,853,069	162,270,005	10.50%	
APRIL 11/12	119,995,824	120,003,350	0.01%	55,317,558	54,342,790	-1.76%	17,992	48,184	167.81%	175,331,374	174,394,324	-0.53%	
MAY 11/12	114,401,867	116,156,055	1.53%	44,694,650	44,147,799	-1.22%	15,287	56,050	266.65%	159,111,804	160,359,904	0.78%	
JUNE 11/12	119,723,100	124,556,221	4.04%	51,311,892	56,257,147	9.64%	20,046	55,187	175.30%	171,055,038	180,868,555	5.74%	
JULY 11/12	122,759,115	120,110,682	-2.16%	56,338,678	54,077,384	-4.01%	20,477	57,100	178.85%	179,118,270	174,245,166	-2.72%	
AUGUST 11/12	118,867,914	121,289,757	2.04%	44,090,315	44,521,957	0.98%	38,920	58,850	51.21%	162,997,149	165,870,564	1.76%	
SEPTEMBER 11/12	122,751,105	122,230,905	-0.42%	52,465,116	57,312,738	9.24%	34,287	59,463	73.43%	175,250,508	179,603,106	2.48%	
OCTOBER 11/12	115,945,026	112,335,707	-3.11%	53,897,154	52,522,722	-2.55%	31,416	54,226	72.61%	169,873,596	164,912,655	-2.92%	
NOVEMBER 11/12	118,686,534	120,143,681	1.23%	50,835,948	47,835,191	-5.90%	35,783	42,476	18.70%	169,558,265	168,021,348	-0.91%	
DECEMBER 11/12	115,279,491	115,119,698	-0.14%	53,389,057	53,031,586	-0.67%	39,417	71,627	81.72%	168,707,965	168,222,911	-0.29%	
TOTALS	1,398,887,382	1,412,878,182	1.00%	607,195,917	612,503,151	0.87%	307,998	638,733	107.38%	2,006,391,297	2,026,020,066	0.98%	

Smoothed Implied Gasoline Demand (Avg)







Federal Transportation Legislation

- Continuing Resolution
 - Signed by the President September 28, 2012
 - Appropriates Funding for 6 months
 - Expires March 27, 2013



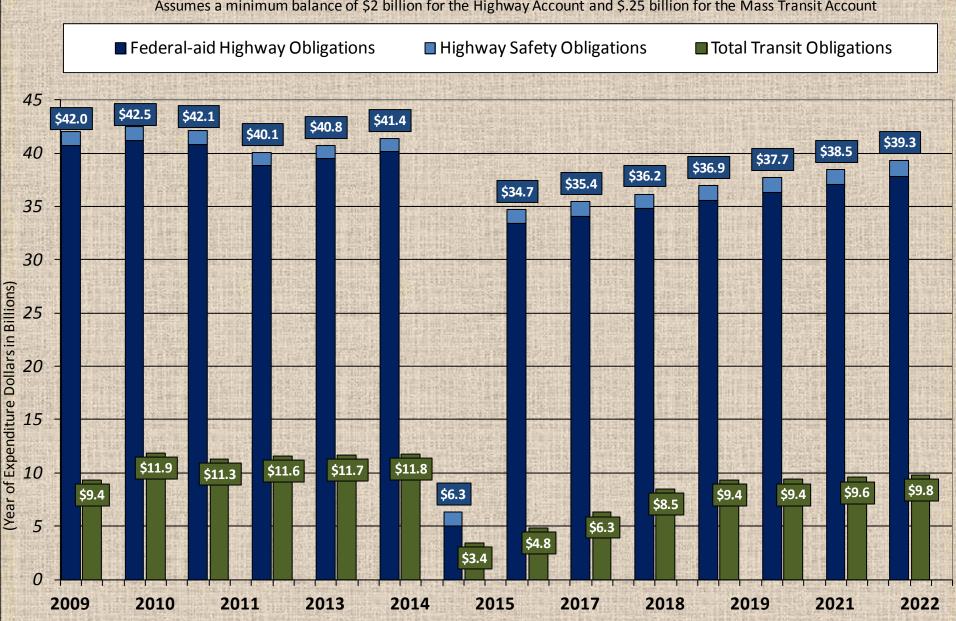
Highway Trust Fund (HTF)

Sequestration

- MAP-21 transfers \$18.8 billion from the General Fund to the HTF
- First Transfer Reduced \$471 Million
- HTF Insolvent in 2015
- Expedited Insolvency

Federal Highway and Transit Needs and Obligations Through 2022

Assumes a minimum balance of \$2 billion for the Highway Account and \$.25 billion for the Mass Transit Account



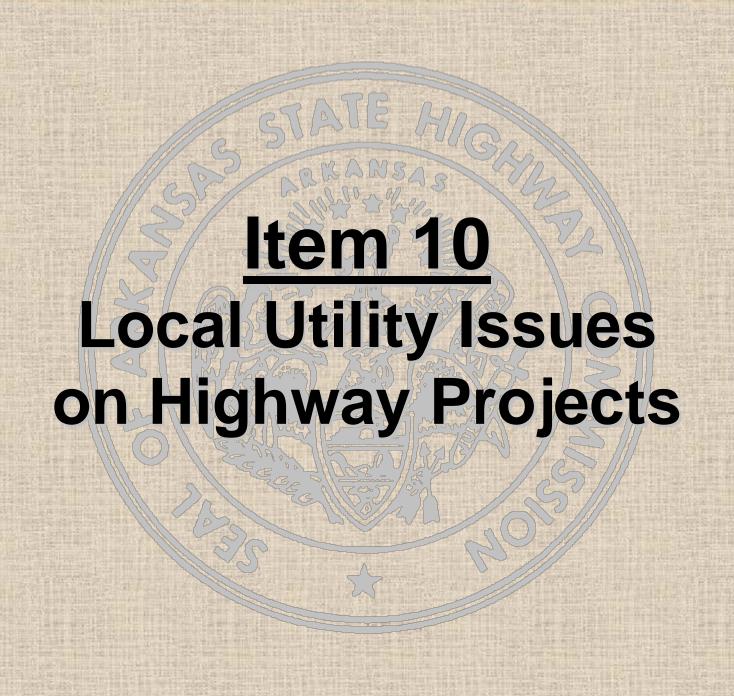
STATE MGS STATE Consultant Selection for On-Call Highway Noise **Analysis and Abatement** Services

Item 6 **Consultant Selection for** On-Call Archaeological Investigations

Item 7 Consultant Selection for Highway 440 (Northbelt) Toll Feasibility Study

STATE MICH Consultant Selection for Future I-555 Access Road from Payneway to Marked Tree

Items 9 Consultant Selection for Development of Phase II of Arkansas Statewide Travel Demand Model



Local Utility Issues on Highway Projects

- State Law (ACA 27-67-304) allows utilities within highway right of way
- Permit required to locate utilities within highway right of way
- If highway improvement requires utilities within existing right of way to be relocated, no reimbursement is provided

Current AHTD Projects Affected by Small Utilities									
AHTD	Utility Name	Customer	Total	Estimated	Non-reimbursable				
Job#		Base	Estimated Cost	Reimbursable %	Cost				
050230	Mammoth Spring Water	1,487	\$224,000.00	20.00%	\$179,200.00				
070280	Quinn Water Association	744	\$680,416.00	28.97%	\$483,299.00				
070281	Quinn Water	744	\$220,972.00	59.03%	\$90,532.00				
	Association Calion Waterworks	498	\$608,725.00	13.55%	\$526,242.00				
070282	Calion Waterworks	498	\$315,250.00	15.00%	\$267,962.00				
080391	Bee Branch Water	3,002	\$951,748.06	75.61%	\$232,131.00				
7				TOTAL	\$1,779,366.00				

Job 050230 Hwy. 9-So. of Hwy. 342 (Mammoth Spring) (S), Highway 63, Fulton County

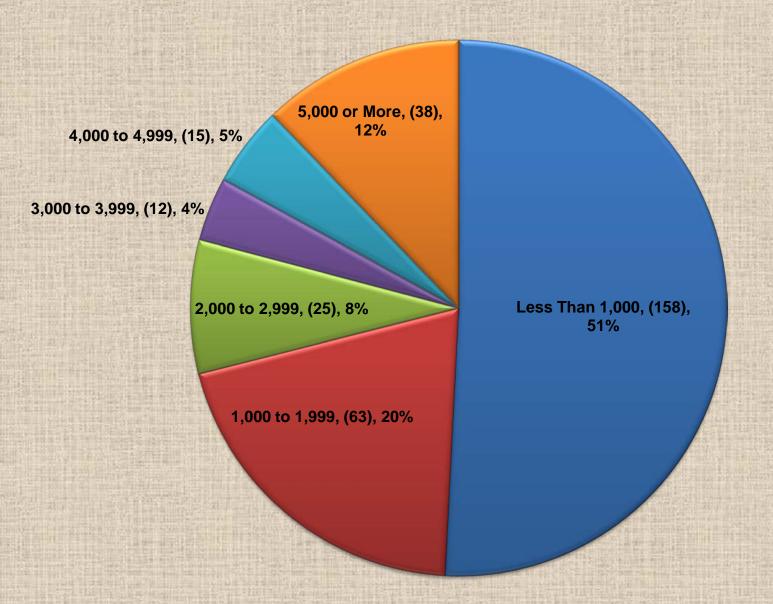
Job 070280 El Dorado-Hwy. 335 (S), Highway 167, Union County Job 070281 Hwy. 335-Ouachita River (S), Highway 167, Union County Job 070282 Ouachita River Str. & Apprs. (S), Highway 167, Union/Calhoun Counties

Job 080391 N. of Bee Branch-Co. Rd. 28 (S), Highway 65, Van Buren County



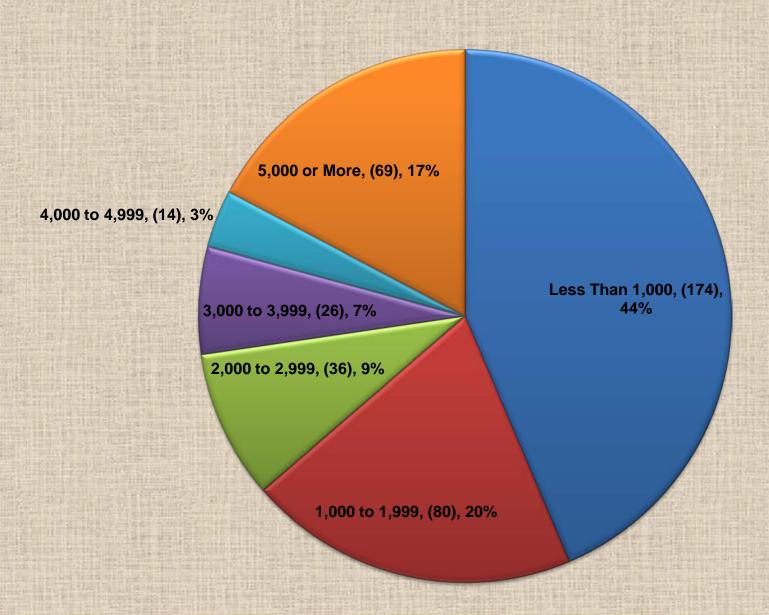
Non-Profit Water Association Customer Base

(311 Associations)



Public Works Utilities Customer Base

399 Public Works



Local Utility Issues on Highway Projects

Options

- ➤ Do Nothing
 - Would delay/defer highway improvement projects until non-reimbursable utilities are relocated
 - Would require developing "replacement" projects if utility relocation delayed beyond scheduled year

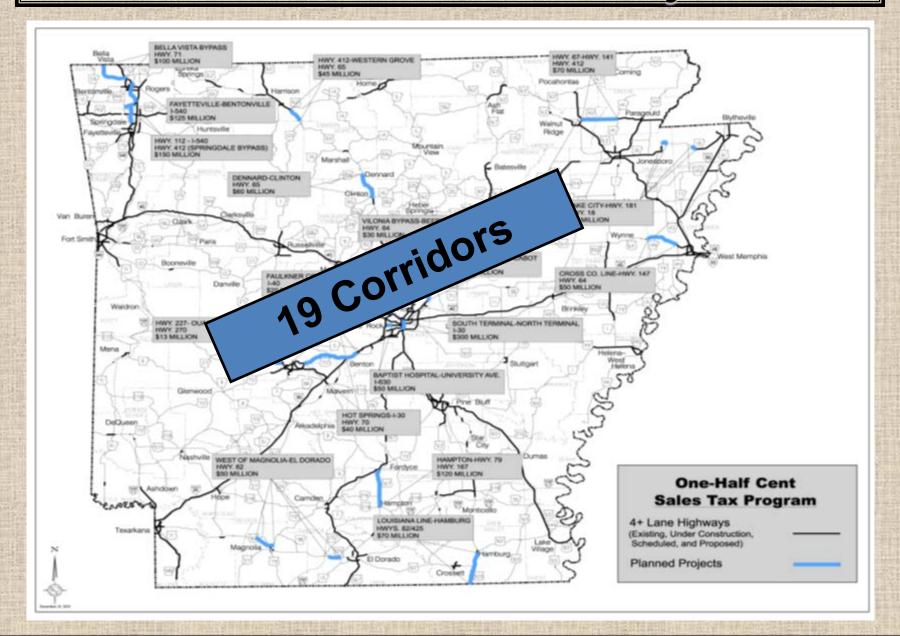
Local Utility Issues on Highway Projects

Options

- ➤ Pay for Non-Reimbursable Utilities
 - Would result in affected project moving forward, but fewer highway improvement projects overall – estimated to cost around \$5 million annually
 - Considerations:
 - Limit to projects on Four-Lane Grid System, plus Bridge Replacement and Safety projects
 - Coordinate with local area officials to see if funds could be loaned for utility relocation
 - Require highway mileage to be transferred to city and/or county
 - Commission consideration on case-by-case basis

STATE MG STATE MG Update on Temporary 0.5% Sales Tax Program Projects

Half-Cent Sales Tax Projects

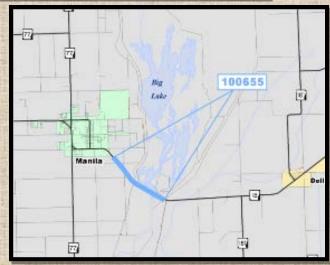


Highway 18 – Lake City to Highway 181

Job 100652 – Monette Bypass (Bs. & Surf.) Job 100655 – Manila-East

- \$60 Million
- Project Status Monette Bypass (Bs. & Surf.)
 - Contingent on Completion of the Grading and Structures (Scheduled for 2014)
- Project Status Manila-East
 - ➤ Environmental 90%
 - ➤ Survey 100%
 - ➤ Design 50%
 - ➤ ROW and Utilities 10% and 20%
- Possible Issues
 - Coordination with US Fish and Wildlife Service for ROW in Big Lake National Wildlife Refuge





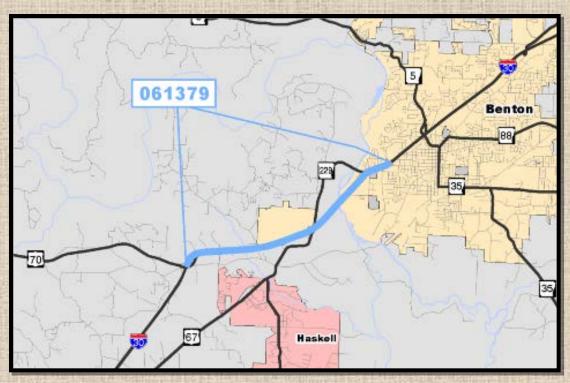


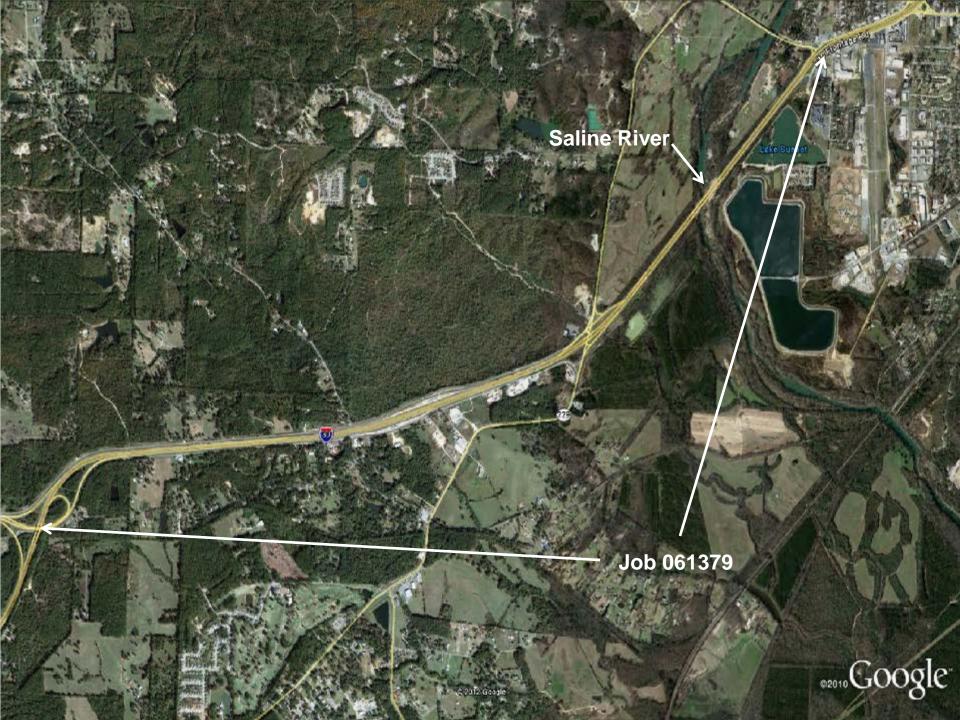


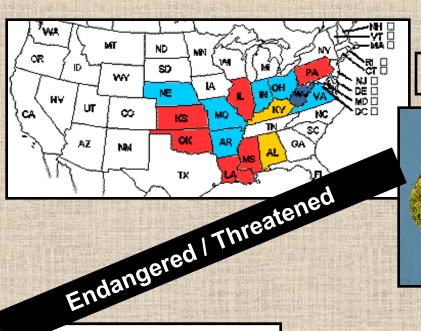
Interstate 30 - Hwy. 70 to Sevier Street

Job 061379 - Hwy. 70-Sevier St.

- \$75 Million
- Project Status
 - ➤ Environmental 5%
 - ➤ Survey 10%
 - ➤ Design 0%
 - > ROW and Utilities 0%
- Possible Issues
 - Endangered or Threatened Species/Critical Habitat Arkansas Fatmucket Mussel, Rabbitsfoot Mussel
 - Other Agency Coordination



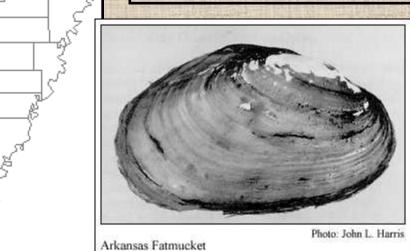




Rabbitsfoot Mussel



Arkansas Fatmucket Mussel

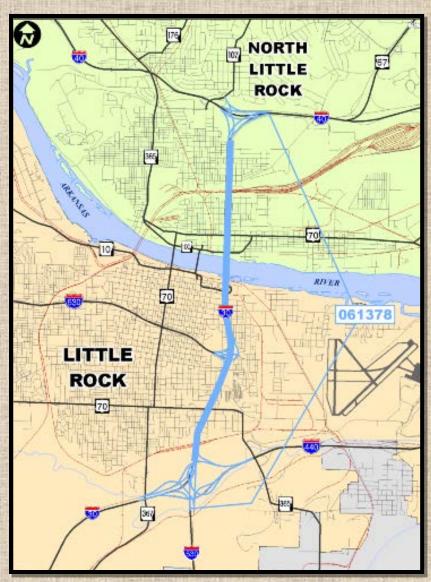


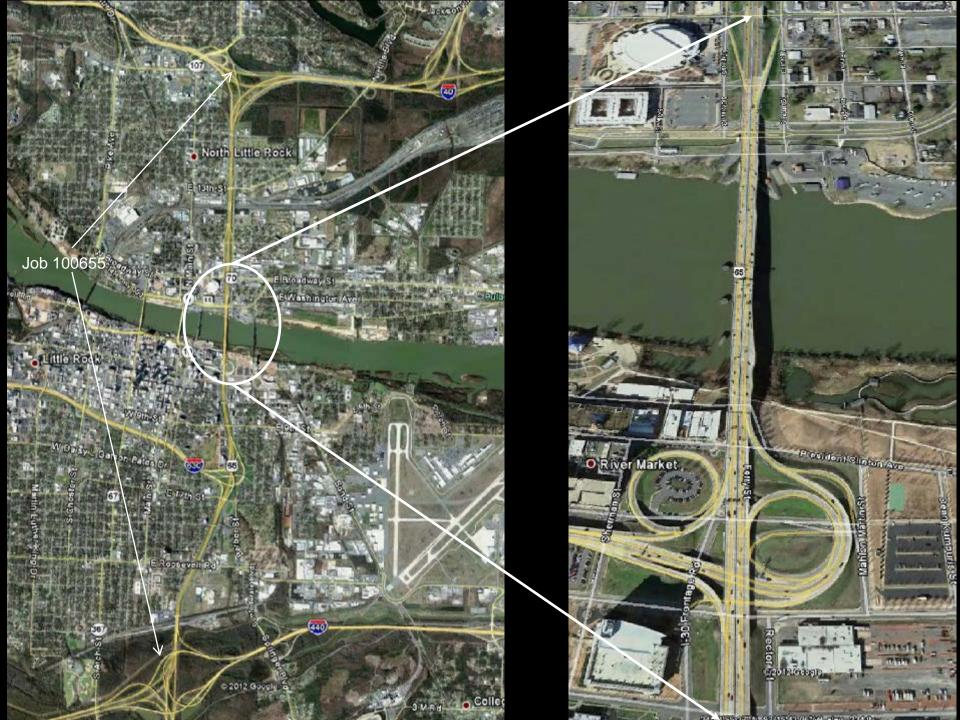


Interstate 30 – South Terminal to North Terminal

Job 061378 – South Terminal-North Terminal

- \$300 Million
- Project Status
 - ➤ Environmental 5%
 - ➤ Survey 5%
 - ➤ Design 0%
 - ➤ ROW and Utilities 0%
- Possible Issues
 - Complex Design and ROW
 - Coordination with Multiple Agencies
 - Noise Analysis













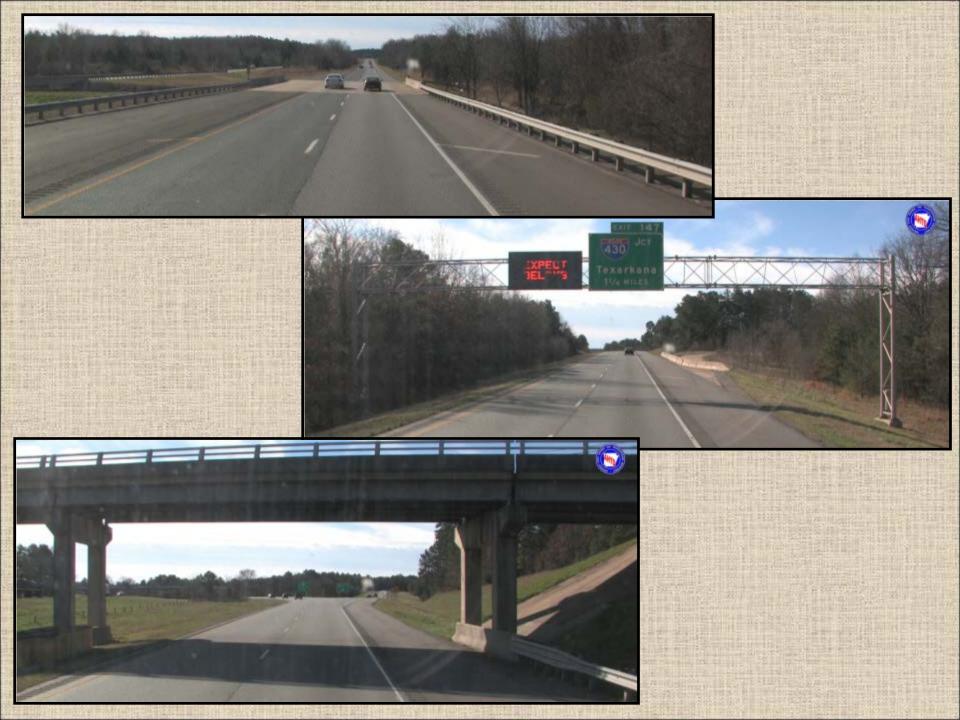
Interstate 40 - Faulkner Co. Line - East

Job 061317 - Hwy. 365-I-430 (Widening)



- \$20 Million
- Project Status
 - ➤ Environmental 5%
 - ➤ Survey 85%
 - ➤ Design 0%
 - ROW and Utilities 0%
- Possible Issues
 - Coordination with I-40/I-430 Interchange Modifications
 - Coordination with the City of Maumelle concerning their Proposed Interchange
 - Railroad Involvement

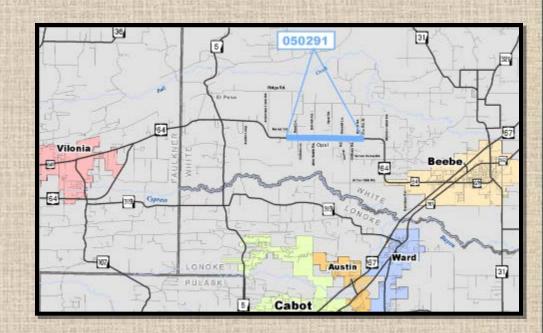
Palarm Creek-West, Palarm Creek-Hwy. 365, and I-40/I-430 Interchange Modifications are in the 2013-2016 STIP



Highway 64 – Vilonia Bypass to Beebe

Job 050291- Turner Rd.-Co. Rd. 5 (Widening)

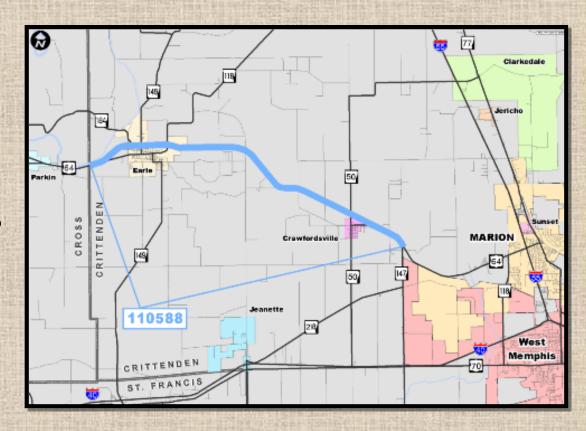
- \$30 Million
- Project Status
 - ➤ Environmental 5%
 - ➤ Survey 100%
 - ➤ Design 0%
 - > ROW and Utilities 0%
- Possible Issues
 - Small Utilities Ability to Relocate in a Timely Manner



Highway 64 – Cross Co. Line to Highway 147

Job 110588 - Cross Co. Line-Hwy. 147

- \$50 Million
- Project Status
 - ➤ Environmental 5%
 - ➤ Survey 20%
 - ➤ Design 0%
 - ➤ ROW and Utilities 0%
- Possible Issues
 - Small Utilities Ability to Relocate in a Timely Manner
 - Railroad Involvement



Highway 65 – Highway 412 to Western Grove

Job 090371 – Maxie Camp Rd.-Hwy. 123

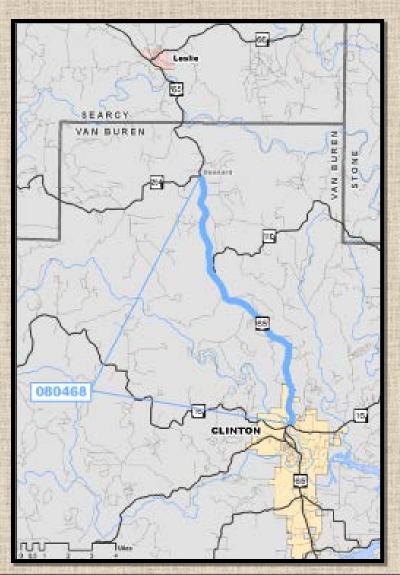
- \$45 Million
- Project Status
 - ➤ Environmental 5%
 - ➤ Survey 10%
 - ➤ Design 0%
 - ➤ ROW and Utilities 0%
- Possible Issues
 - Endangered Species/Critical Habitat – Gray Bat
 - Other Agency Coordination
 - Small Utilities Ability to Relocate in a Timely Manner



Highway 65 – Dennard to Clinton

Job 080468 - Dennard-Clinton

- \$60 Million
- Project Status
 - ➤ Environmental 5%
 - ➤ Survey 15%
 - ➤ Design 0%
 - > ROW and Utilities 0%
- Possible Issues
 - Small Utilities Ability to Relocate in a Timely Manner



Highway 67 – Jacksonville to Cabot

Job 061334 – Main St.-Vandenberg Blvd. Job 061383 – Vandenberg Blvd.-Hwy. 5

- \$120 Million
- Project Status
 - ➤ Study 90%
 - ➤ Environmental 5%
 - ➤ Survey 50%
 - ➤ Design 0%
 - ➤ ROW and Utilities 0%
- Possible Issues
 - Complex Design and ROW
 - Noise Analysis









Highway 70 – Hot Springs to I-30

Job 061376 – Hot Springs-Hwy. 128

- \$40 Million
- Project Status
 - ➤ Environmental 5%
 - ➤ Survey 20%
 - ➤ Design 0%
 - > ROW and Utilities 0%
- Possible Issues
 - Small Utilities Ability to Relocate in a Timely Manner



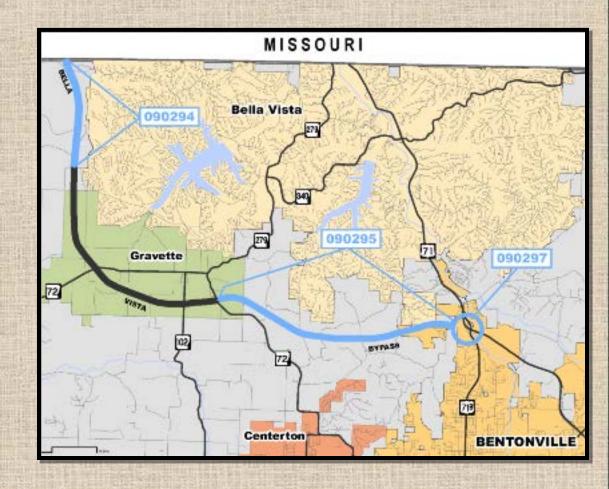
Highway 71 - Bella Vista Bypass

Job 090294 - Co. Rd. 34-Mo. St. Line (B.V. Bypass)

Job 090295 - Hwy. 71-Hwy. 72 South (Bella Vista Bypass)

Job 090297 – Hwy. 71 Interchange (B.V. Bypass)

- \$100 Million
- Project Status
 - ➤ Environmental 85%
 - ➤ Survey 100%
 - Design 50%
 - ROW and Utilities 95% and 55%
- Possible Issues
 - Two Archeological Sites Require Evaluation
 - Coordination with Missouri DOT



Highway 82 – West of Magnolia to El Dorado

Job 070397 – Hwy. 98-Hwy. 79 (Widening) Job 070398 – Hwy. 82B-West (Widening)

- \$50 Million
- Project Status
 - ➤ Environmental 5%
 - ➤ Survey 5%
 - ➤ Design 0%
 - ➤ ROW and Utilities 0%
- Possible Issues
 - Small Utilities Ability to Relocate in a Timely Manner
 - Railroad Involvement





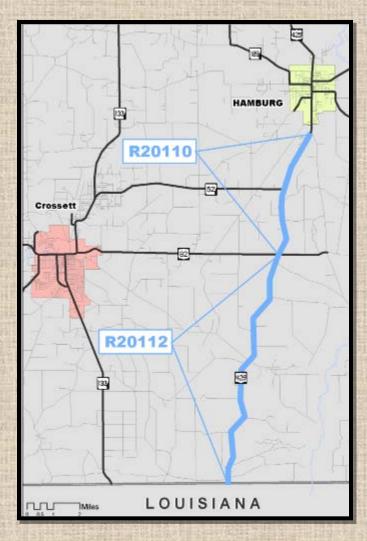


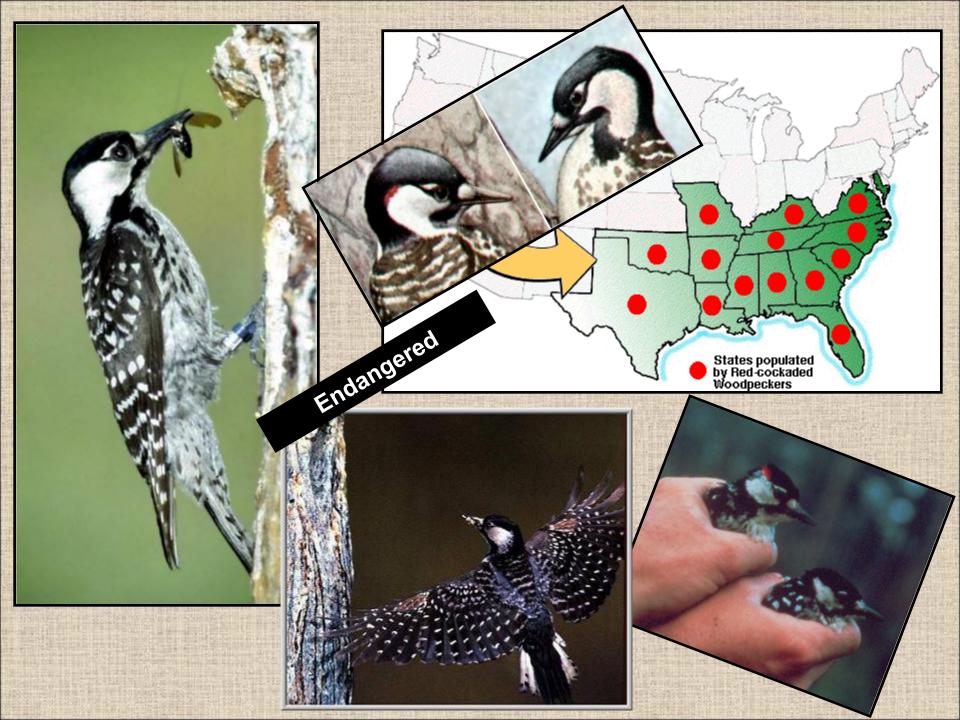


Highway 82/425 - Louisiana Line to Hamburg

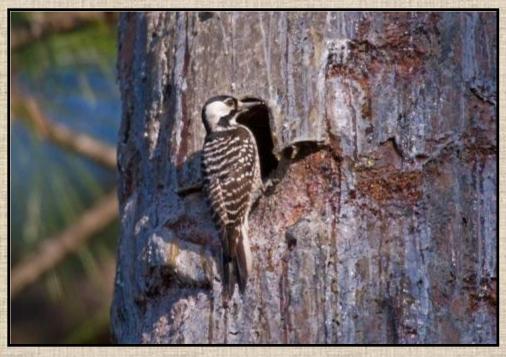
Job R20112 – Louisiana State Line-Hwy. 82 Job R20110 – Hwy. 425-Hamburg

- \$70 Million
- Project Status
 - ➤ Environmental 5%
 - ➤ Survey 20%
 - ➤ Design 0%
 - > ROW and Utilities 0%
- Possible Issues
 - Small Utilities Ability to Relocate in a Timely Manner
 - Endangered Species/Critical Habitat Red-cockaded Woodpecker





The Red-cockaded Woodpecker roost and nest cavities are found in live shortleaf, loblolly, or other southern species of pine trees more than 60 years old.





Highway 167 - Hampton to Hwy. 79

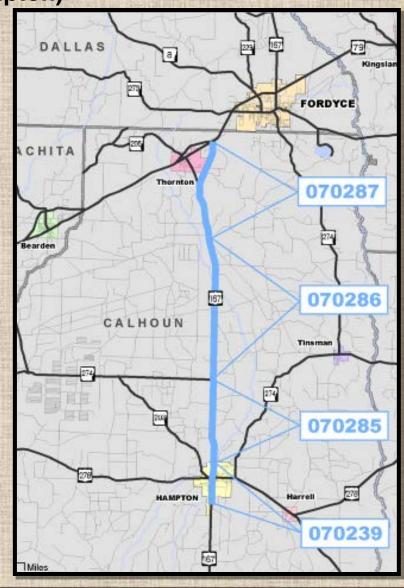
Job 070239 - Hwy. 167 Improvements (Hampton)

Job 070285 - Hampton-Hwy. 274

Job 070286 - Hwy. 274-North

Job 070287 - Hwy. 79-South

- \$120 Million
- Project Status
 - ➤ Environmental 10%
 - ➤ Survey 15%
 - ➤ Design 0%
 - ➤ ROW and Utilities 0%
- Possible Issues
 - Small Utilities Ability to Relocate in a Timely Manner
 - > Relocatees in Hampton





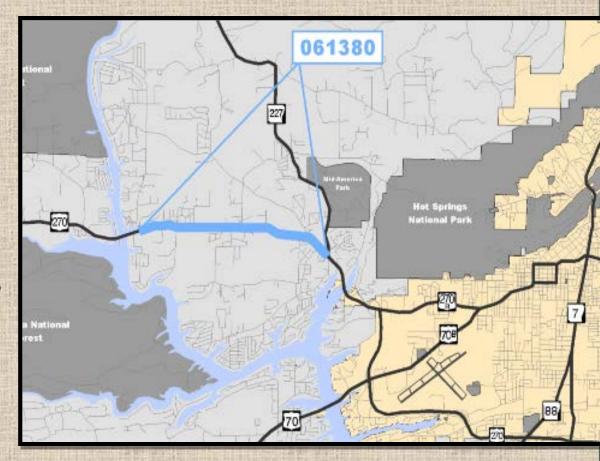
City of Hampton



Highway 270 – Highway 227 to Ouachita River

Job 061380 – Hwy. 227-Ouachita River (Widening)

- \$13 Million
- Project Status
 - ➤ Environmental 5%
 - ➤ Survey 3%
 - ➤ Design 0%
 - ➤ ROW and Utilities 0%
- Possible Issues
 - Complex ROW

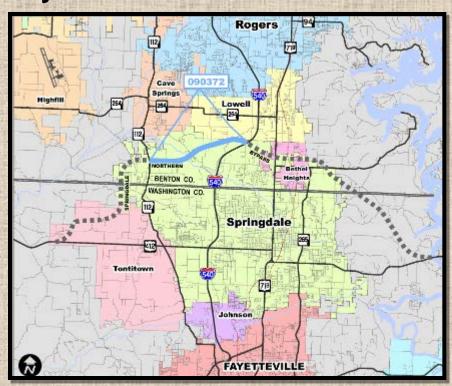


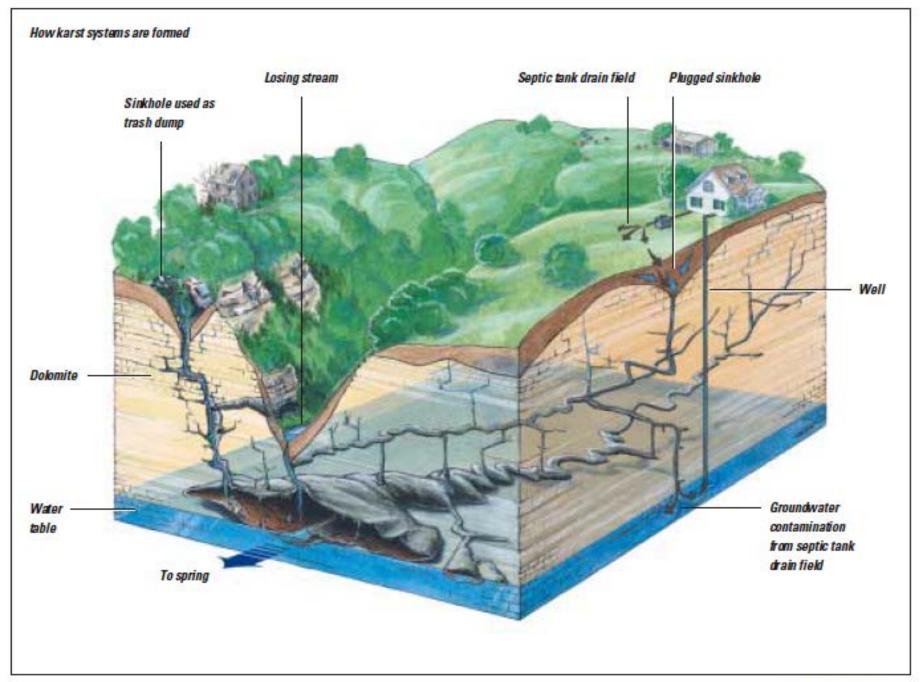


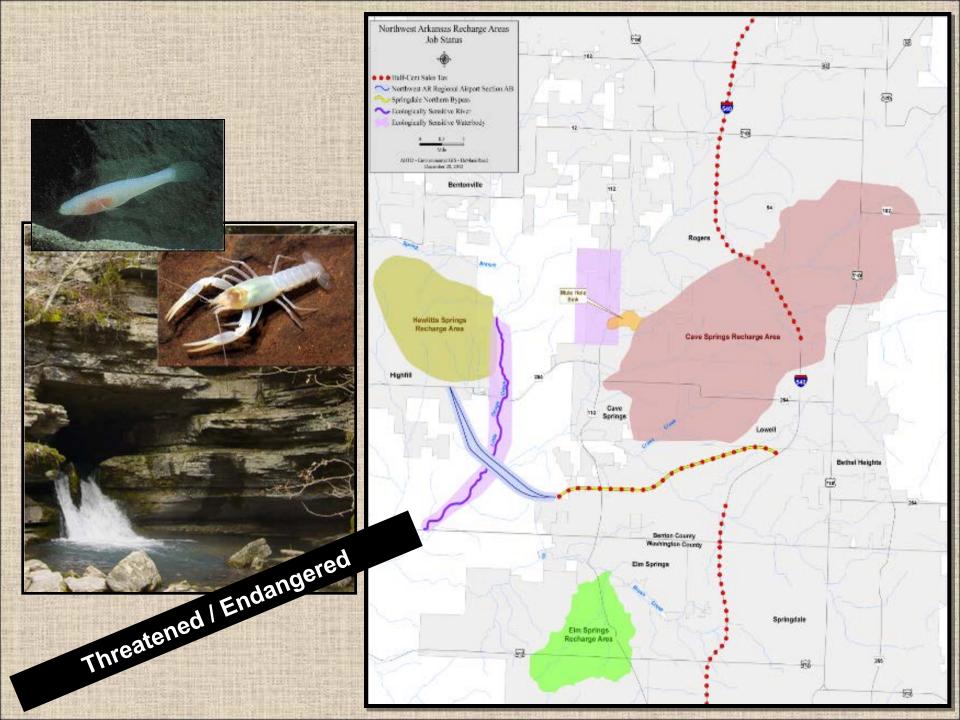
Highway 412 – Springdale Bypass

Job 090372 – Hwy. 112-I-540

- \$150 Million
- Project Status
 - ➤ Environmental 90%
 - ➤ Survey 100%
 - Design 60%
 - ➤ ROW and Utilities 30% and 30%
- Possible Issues
 - Additional Archeological Evaluation
 - Environmental Reassessment
 - Cave Springs Recharge Area
 - Endangered or Threatened Species/Habitat –
 Ozark Cavefish, Cave (Benton County) Crayfish



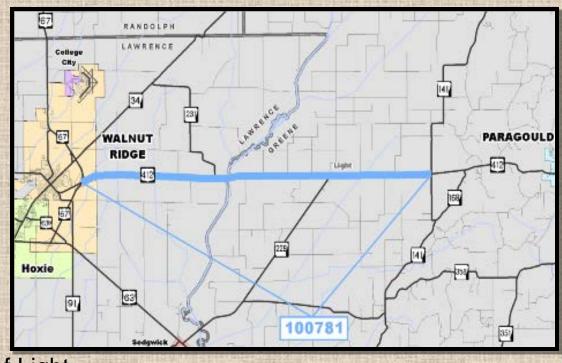




Highway 412 - Hwy. 67 to Hwy. 141

Job 100781 – Hwy. 67-Hwy. 141

- \$70 Million
- Project Status
 - > Environmental 5%
 - ➤ Survey 15%
 - ➤ Design 0%
 - > ROW and Utilities 0%
- Possible Issues
 - Impact to the Community of Light
 - Small Utilities Ability to Relocate in a Timely Manner
 - > Railroad Involvement





Light, Arkansas

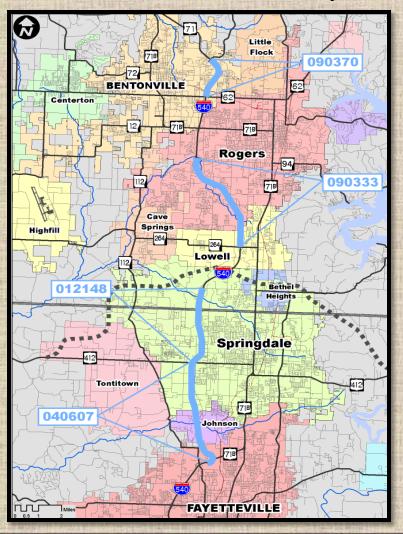
Interstate 540 – Fayetteville to Bentonville

Job 040607 - Hwy. 71B-Hwy. 412 (Widening)

Job 012148 - Hwy. 412-Wagon Wheel Rd. (Widening)

Job 090333 - Hwy. 264-New Hope Rd. (Widening)

Job 090370 - Hwy. 62/102- Hwy. 72 Widening & Intchng. Impvts.



- \$125 Million
- Project Status
 - ➤ Environmental 10%
 - ➤ Survey 70%
 - Design 5%
 - ROW and Utilities 0%
- Possible Issues
 - Cave Springs Recharge Area
 - Endangered or Threatened Species/Habitat –
 Ozark Cavefish, Cave (Benton Co.) Crayfish
 - Coordination with Interchange Work
 - Railroad Involvement

Interstate 630 - Baptist Hospital to University Avenue

Job 061381 - Baptist Hospital-University Ave.

- \$50 Million
- Project Status
 - Environmental 5%
 - ➤ Survey 20%
 - Design 0%
 - ➤ ROW and Utilities 0%
- Possible Issues
 - Complex Design and ROW
 - Multiple Agency Coordination
 - Noise Analysis

